



August 6, 2010

City Council Committee Report

To: Mayor & Council

**Fr: Richard Perchuk, Manager of Operations
John Nabb, Facilities Coordinator**

Re: Anicinabe Park Shower and Washroom Facility Tender

Recommendation:

That Council hereby authorizes an additional budget request in the amount of \$79,000.00 to replace the shower and washroom facilities at Anicinabe Park; and,

That Council hereby authorizes the additional request to be funded through the reallocation of \$10,000 from the SUV, \$16,000 from the Riding Lawn Mower, \$25,000 from the Keewatin Beach Rock Wall approved under the 2010 Parks Capital Budget and \$28,000 from the Ice Candle Reserves; and ,

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2010 Capital Budget at its August 9, 2010 meeting; and,

That Council hereby gives three readings to a by-law to amend the budgets for this purpose; and,

That the following tenders, for the Anicinabe Park Shower and Washroom Facility replacement, (HST extra), be received ; and further,

LMD Contracting	\$475,000.00
LMD Contracting (revised bid)	\$400,000.00
Sierra Construction	\$497,000.00

That the bid submitted by LMD Contracting, Kenora, Ontario, in the amount of \$400,000.00 (HST extra) be accepted.

Background:

It has been identified over the last several years that Anicinabe Park has been in need of a washroom replacement. The City of Kenora has, for the second time in six years, received tenders above budget estimates for washroom replacement at the park. With further review of tender documents with the consultant, it was confirmed that the costs of this type of structure were

consistent with similar types of buildings to provide longevity and full accessibility to all patrons. Currently a budget of \$350,000.00 has been set aside for the replacement of the washroom under the 2010 Capital program. With the cooperation between the Facilities Department and the consultants design team, plans and specifications were developed to provide the framework to determine the requirements and specifications needed for the replacement of the current shower and washroom facilities of Anicinabe Park. A Tender document was produced by the City of Kenora and its consultants and was made available to local construction companies.

Tenders for the Anicinabe Project closed on July 22, 2010 with the following two (2) submissions received:

LMD Contracting	\$475,000.00
Sierra Construction	\$497,000.00

As the costs were well over budget the Facilities Department engaged LMD Contracting to review their tender and provide options to lower the cost without reducing the overall size and washroom facilities. After a full review of the project with contractor and the consultant reductions of \$75,000.00 could be realized providing a confirmed revised submission from LMD of \$400,000.00.

The project will require additional funds in the amount of \$79,000.00. I am recommending that the following funding allocations, approved under the 2010 Parks Capital Budget, be transferred to the project: \$10,000 from the SUV, \$16,000 from the Riding Lawn Mower, \$25,000 from the Keewatin Beach Rock Wall. The additional \$28,000 shortfall could be made up from funds from the Ice Candle Reserves.

Budget: 2010 Capital Budget & Ice Candle Reserves

Communication Plan/Notice By-law Requirements:

Resolution required.

Distribution: R. Perchuk, J. Nabb, B. Manson